

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2025  
Current Dates: 4/1/2025 - 4/30/2025  
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$7,893.75	1	32,626.17	\$67,820.50	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	183,763.00	\$76,113.89	100	209,016.00	\$227,211.98	158	\$3,146,464.47	7.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$19,295.00	86	0.00	\$19,295.00	86	\$537,426.28	3.59%
<b>A2c - Residential Retail</b>	-1,745.94	\$73,515.00	31	31,651.73	\$101,956.82	138	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$805.00	23	0.00	\$1,085.00	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>173,417.06</b>	<b>\$177,622.64</b>	<b>241.00</b>	<b>273,293.90</b>	<b>\$417,369.30</b>	<b>419</b>	<b>\$3,683,890.75</b>	
<b>Res % of Total</b>	<b>71.08%</b>	<b>65.52%</b>	<b>89.93%</b>	<b>60.85%</b>	<b>26.82%</b>	<b>81.20%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,608.00	\$25,760.42	14	-41,491.84	\$934,648.55	64	\$2,811,865.18	33.24%
<b>IE Subtotal</b>	<b>5,608.00</b>	<b>\$25,760.42</b>	<b>14.00</b>	<b>-41,491.84</b>	<b>\$934,648.55</b>	<b>64</b>	<b>\$2,811,865.18</b>	
<b>IE % of Total</b>	<b>2.30%</b>	<b>9.50%</b>	<b>5.22%</b>	<b>-9.24%</b>	<b>60.07%</b>	<b>12.40%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,632.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,609.00	\$18,482.47	3	49,206.00	\$107,050.52	14	\$1,642,072.09	6.52%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	40,944.00	\$45,056.88	4	40,944.00	\$46,932.45	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,386.26	\$4,185.00	6	59,213.55	\$19,040.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>64,939.26</b>	<b>\$67,724.35</b>	<b>13.00</b>	<b>217,350.55</b>	<b>\$203,941.47</b>	<b>33</b>	<b>\$1,642,072.09</b>	
<b>C&amp;I % of Total</b>	<b>26.62%</b>	<b>24.98%</b>	<b>4.85%</b>	<b>48.39%</b>	<b>13.11%</b>	<b>6.40%</b>	<b>20.18%</b>	
<b>Total</b>	<b>243,964.32</b>	<b>\$271,107.41</b>	<b>268</b>	<b>449,152.61</b>	<b>\$1,555,959.32</b>	<b>516</b>	<b>\$8,137,828.01</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.